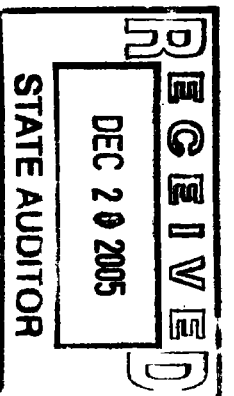


WASHINGTON COUNTY SPECIAL SERVICE DISTRICT #1

DISTRICT



2006

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WASHINGTON COUNTY SPECIAL SERVICE DISTRICT #1 for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 12, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

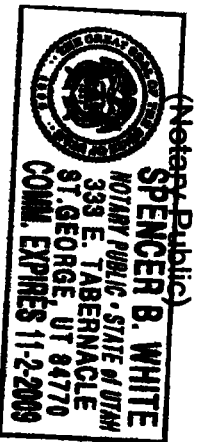
was held on December 12, 2005.

Subscribed and sworn to this 15

day of December, 2005.

Spencer B. White

Signed: [Signature]
Budget Officer



WASHINGTON COUNTY SPECIAL SERVICE DISTRICT #1

DISTRICT

BUDGET

for the year ended

December 31, 2006

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	

REVENUES

Taxes: Property						
Other:						
Fee-In-Lieu of Taxes						
Charges for Services				\$ 6,385,131	\$ 7,052,724	\$ 7,602,000
Interest Income				164,100	318,131	320,000
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES				\$ 6,549,231	\$ 7,370,855	\$ 7,922,000

EXPENSES

Salaries and Benefits				\$ 267,476	\$ 304,689	\$ 335,705
Other Operating Expenses				6,133,845	6,055,760	8,138,500
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						

TOTAL EXPENSES

				\$ 6,401,321	\$ 6,360,449	\$ 8,474,205
--	--	--	--	---------------------	---------------------	---------------------

INCOME OR (LOSS)

	\$ 147,910	\$ 1,010,406	\$ (552,205)
--	-------------------	---------------------	---------------------